MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1 Funding Type: Research Program + MR 1/24/2004 11:58:19 PM

Description: Silicon Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.()								
Sr Research	.()								
Term Scientist	.()								
Post Doc	.()								
Grad Student	.()								
Mechanical Engineer	.()			7 .6	.6	.1	.1	.1	.1
Electrical Engineer	.()	1.5	5 2.9	2.3	1.0	.4	.4	.4	.4
Technician	.()	.3 1.0	1.7	7 3.0	2.0	1.9	1.9	3.4	1.9
Computer	.()	.:	3 1.3	3 1.3	1.1	1.1	1.1	1.1	1.1
Designer	.()								
Administrator	.()								
General Labor	.()								
TOTAL LABOR	.()	.3 2.	8 6.	5 7.1	4.7	3.5	3.5	5.0	3.5

1760 Hours per FTE